

Bloomington-Normal Public Transit System (B-NPTS)

General Manager: Mr. Peter Weber
(309) 828-9331

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington-Normal, IL	
Square Miles	37
Population	112,415
Population Ranking out of 465 UZAs	243
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	117,156

Service Consumption

Annual Passenger Miles	4,903,269
Annual Unlinked Trips	1,314,593
Average Weekday Unlinked Trips	4,559
Average Saturday Unlinked Trips	2,666
Average Sunday Unlinked Trips	321

Service Supplied

Annual Vehicle Revenue Miles	1,306,416
Annual Vehicle Revenue Hours	97,143
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	35
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$685,109

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$685,109
Local Funds	(0%)	800
State Funds	(55%)	2,399,881
Federal Assistance	(29%)	1,274,293
Other Funds	(1%)	26,873

Total Operating Funds Expended \$4,386,956

Sources of Capital Funds Expended

Local funds	(5%)	\$80,213
State Funds	(16%)	262,324
Federal Assistance	(79%)	1,254,731
Other Funds	(0%)	0

Total Capital Funds Expended \$1,597,268

Summary of Operating Expenses

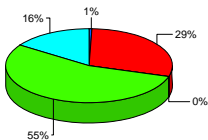
Salary, Wages and Benefits	\$3,368,016
Materials and Supplies	640,039
Purchased Transportation	0
Other Operating Expenses	378,901
Total Operating Expenses	\$4,386,956

Reconciling Cash Expenditures \$0

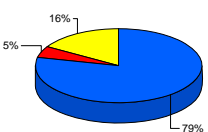
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$1,568,414	\$0	\$0	\$28,854	\$1,597,268
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	25	0	\$1,568,414	\$0	\$0	\$28,854	\$1,597,268

Sources of Operating Funds Expended



Sources of Capital Funds Expended

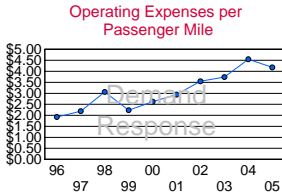
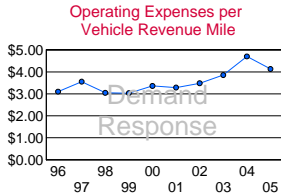
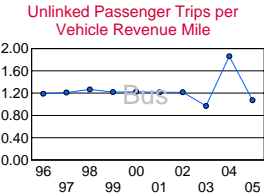
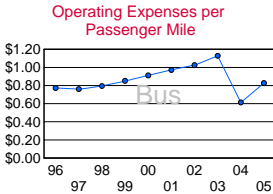
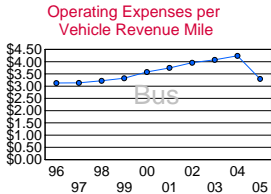


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,974,825	\$660,119	\$1,597,268	4,804,635	1,206,703	1,294,175	90,168	0.0	29	4.5	21	1.00	38%
Demand Response	\$412,131	\$24,990	\$0	98,634	99,713	20,418	6,975	N/A	6	2.5	4	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.29	\$44.08	\$0.83	\$3.07	1.07	14.35
Demand Response	\$4.13	\$59.09	\$4.18	\$20.18	0.20	2.93



1 Excludes data for purchased transportation reported separately